Madison Soil Conservation District
FY-2025 Budget
Cash Basis **July 2024 through June 2025**

		Jul '24 - Jun 25
Ordinary Income/Expense		
Income		
Clark SCD Reimbursement		25,700.00
Conservation Projects		71,263.00
County Appropriations		6,500.00
State Appropriations		
Base Funding	8,500.00	
Match Funding	13,000.00	
Operations Allocation	6,000.00	
Total State Appropriations		27,500.00
Total Income		130,963.00
Gross Profit		130,963.00
Expense		
Board Meetings		500.00
Computer Expenses		600.00
Conservation Recognition		200.00
Contributions		800.00
District Employee Travel		1,500.00
Division Meeting		200.00
Dues		2,200.00
IASCD Annual Meeting		3,500.00
Insurance		
Liability Insurance	1,000.00	
State Insurance Fund	400.00	
Surety Bond Insurance	200.00	
Total Insurance		1,600.00
Internet		878.00
Office Supplies		500.00
Payroll Expenses		44,000.00
Postage and Delivery		300.00
Pubilic Outreach		
Annual Business Meeting	700.00	
Conservation Projects	64,785.00	
Public Meetings	1,000.00	
Tours and Workshops	1,500.00	
Youth Education	2,000.00	
Total Pubilic Outreach		69,985.00
QuickBooks renewal		1,200.00
Supervisor Travel		3,000.00
Total Expense		130,963.00
Net Ordinary Income		0.00
Net Income		**0.00**